

White Stag Budget 1998														
Income	Account	1998	Budgeted		June Session			August Session			Course			Inventory
		Quantity	Amount	Total	Quantity	Amount	Total	Quantity	Amount	Total	Total	Difference		OH Hand
Participant Fees	6801-726-20-1	139	\$125.00	\$17,375.00	41	\$125.00	\$5,125.00	0	\$125.00	\$0.00	\$5,125.00	\$12,250.00		
Discounted Fees	6801-726-20-2	5	\$112.50	\$562.50	1	\$112.50	\$112.50	0	\$112.50	\$0.00	\$112.50	\$450.00		
Staff Fees	6801-726-20-3	100	\$25.00	\$2,500.00	45	\$25.00	\$1,125.00	34	\$25.00	\$850.00	\$1,975.00	\$525.00		
Total Fees				\$20,437.50			\$6,362.50			\$850.00	\$7,212.50	\$13,225.00		
Program Supplies	8103-726-20-01													
T-Shirts	8103-726-20-0111	144	\$4.00	\$576.00	97	\$4.00	\$388.00	52	\$4.00	\$208.00	\$596.00	(\$20.00)		
Name Tags	8103-726-20-019	40	\$3.00	\$120.00	28	\$3.00	\$84.00	16	\$3.00	\$48.00	\$132.00	(\$12.00)		
Berets	8103-726-20-018	48	\$10.00	\$480.00	27	\$10.00	\$270.00	14	\$10.00	\$140.00	\$410.00	\$70.00		
Council Strips	8103-726-20-012	88	\$1.50	\$132.00	62	\$1.50	\$93.00	36	\$1.50	\$54.00	\$147.00	(\$15.00)		
Patches-Positions	8103-726-20-0110	120	\$3.00	\$360.00	69	\$3.00	\$207.00	44	\$3.00	\$132.00	\$339.00	\$21.00		
Total Staff	8103-726-20-01			\$1,668.00			\$1,042.00			\$582.00	\$1,624.00	\$44.00		
Program Supplies-Trade/Part														
T-Shirts	8103-726-20-033	96	\$7.00	\$672.00	0	\$7.00	\$0.00	0	\$7.00	\$0.00	\$0.00	\$672.00		
Council Strips	8103-726-20-031	144	\$5.00	\$720.00	0	\$5.00	\$0.00	0	\$5.00	\$0.00	\$0.00	\$720.00		
Mugs	8103-726-20-025	144	\$3.00	\$432.00	0	\$3.00	\$0.00	0	\$3.00	\$0.00	\$0.00	\$432.00		
Back Patches	8103-726-20-032	30	\$15.00	\$450.00	0	\$15.00	\$0.00	0	\$15.00	\$0.00	\$0.00	\$450.00		
Plates	8103-726-20-034	50	\$4.00	\$200.00	0	\$4.00	\$0.00	0	\$4.00	\$0.00	\$0.00	\$200.00		
Stave Shields	8103-726-20-035	100	\$4.00	\$400.00	0	\$5.00	\$0.00	0	\$5.00	\$0.00	\$0.00	\$400.00		
Total Trade/Participant	8103-726-20-02			\$2,874.00			\$0.00			\$0.00	\$0.00	\$2,874.00		
Total Program Supplies	8103-726-20			\$4,542.00			\$1,042.00			\$582.00	\$1,624.00	\$2,918.00		
Total Income				\$24,979.50			\$7,404.50			\$1,432.00	\$8,836.50	\$16,143.00		

Expenses																			
Food & Commissary	8104-726-20-01																		
Staff Development 1	8104-726-20-011	1	\$600.00	\$600.00	1	\$277.67	\$277.67	1	\$277.67	\$277.67	\$555.34	\$44.66							
Staff Development 2	8104-726-20-012	1	\$600.00	\$600.00	1	\$300.00	\$300.00	1	\$300.00	\$300.00	\$600.00	\$0.00							
Staff Development 3	8104-726-20-013	1	\$600.00	\$600.00	1		\$0.00	1		\$0.00	\$0.00	\$600.00							
Staff Development 4	8104-726-20-014	1	\$600.00	\$600.00	1		\$0.00	1		\$0.00	\$0.00	\$600.00							
Total Staff Development	8104-726-20-01			\$2,400.00			\$577.67			\$577.67	\$1,155.34	\$1,244.66							
Precourse	8104-726-20-02																		
Day One(Thurs)	8104-726-20-021	100	\$6.00	\$600.00			\$0.00	1	\$0.00	\$0.00	\$0.00	\$600.00							
Day Two (Fri)	8104-726-20-022	100	\$6.00	\$600.00			\$0.00	1	\$0.00	\$0.00	\$0.00	\$600.00							
Day Three (Sat)	8104-726-20-023	100	\$4.00	\$400.00			\$0.00	1	\$0.00	\$0.00	\$0.00	\$400.00							
Feast	8104-726-20-024	150	\$4.25	\$637.50			\$0.00	1	\$0.00	\$0.00	\$0.00	\$637.50							
Precourse Meals	8104-726-20-02			\$2,237.50			\$0.00	1	\$0.00	\$0.00	\$0.00	\$2,237.50							
Total Staff Meals	8104-726-20-01/02			\$4,637.50			\$577.67	1	\$0.00	\$577.67	\$1,155.34	\$3,482.16							
Course																			
Food Budget	8104-726-20-03	1	\$9,000.00	\$9,000.00			\$0.00	1	\$0.00	\$0.00	\$0.00	\$9,000.00							
Total Food				\$13,637.50			\$577.67	1	\$0.00	\$577.67	\$1,155.34	\$12,482.16							
Program Supplies																			
Staff Development	8103-726-20-01																		
Guides	8103-726-20-011	50	\$6.00	\$300.00	28	\$0.00	\$0.00	20	\$0.00	\$0.00	\$0.00	\$300.00							
Council Strips	8103-726-20-012	150	\$1.25	\$187.50	62	\$1.25	\$77.50	36	\$1.25	\$45.00	\$122.50	\$65.00	159	211	\$1.25	\$263.75			
Staves	8103-726-20-013	100	\$3.15	\$315.00	50	\$3.15	\$157.50	50	\$3.15	\$157.50	\$315.00	\$0.00	0	0	\$3.25	\$0.00			
Yarn	8103-726-20-014	1	\$180.00	\$180.00	1	\$85.00	\$85.00	1	\$0.00	\$0.00	\$85.00	\$95.00							
Neckerchiefs	8103-726-20-015	75	\$7.85	\$588.75	28	\$7.85	\$219.80	20	\$7.85	\$157.00	\$376.80	\$211.95	30	57	\$7.85	\$447.45			
Slides	8103-726-20-016	110	\$1.75	\$192.50	50	\$1.50	\$75.00	50	\$1.50	\$75.00	\$150.00	\$42.50	0	10	\$1.50	\$15.00			
Numbers	8103-726-20-017	252	\$1.45	\$365.40	126	\$1.45	\$182.70	126	\$1.45	\$182.70	\$365.40	\$0.00							
Berets	8103-726-20-018	48	\$10.00	\$480.00	27	\$6.00	\$162.00	14	\$6.00	\$84.00	\$246.00	\$234.00	0	7	\$6.00	\$42.00			
Nametags	8103-726-20-019	40	\$3.00	\$120.00	28	\$3.00	\$84.00	16	\$3.00	\$48.00	\$132.00	(\$12.00)							
Position Patches	8103-726-20-0110	120	\$3.00	\$360.00	69	\$3.00	\$207.00	44	\$3.00	\$132.00	\$339.00	\$21.00							
Tshirts	8103-726-20-0111	168	\$4.15	\$697.20	97	\$4.15	\$402.55	52	\$4.15	\$215.80	\$618.35	\$78.85							
Staff Presentations	8103-726-20-0112	120	\$6.00	\$720.00															
Total Staff Development	8103-726-20-01			\$4,506.35			\$1,653.05			\$1,097.00	\$2,750.05	\$1,756.30							
Participant Materials	8103-726-20-02																		
Notebooks	8103-726-20-021	144	\$4.00	\$576.00	42	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$576.00							
Neckerchief	8103-726-20-022	200	\$2.50	\$500.00	42	\$2.50	\$105.00	0	\$2.50	\$0.00	\$105.00	\$395.00	51	209	\$2.50	\$522.50			
Slides	8103-726-20-023	200	\$1.75	\$350.00	42	\$1.75	\$73.50	0	\$1.75	\$0.00	\$73.50	\$276.50	0	158	\$1.50	\$237.00			
Hat Pins	8103-726-20-024	500	\$0.81	\$405.00	42	\$0.81	\$34.02	0	\$0.81	\$0.00	\$34.02	\$370.98	183	641	\$0.81	\$519.21			
Mugs	8103-726-20-025	200	\$1.50	\$300.00	42	\$1.50	\$63.00	0	\$1.50	\$0.00	\$63.00	\$237.00		158	\$1.50	\$237.00			
Patch	8103-726-20-026	0	\$1.29	\$0.00	42	\$1.29	\$54.18	0	\$1.29	\$0.00	\$0.00	\$0.00	389	347	\$1.29	\$447.63			
Certificates	8103-726-20-027	144	\$0.50	\$72.00	42	\$0.50	\$21.00	0	\$0.50	\$0.00	\$21.00	\$51.00							
Patch Holders	8103-726-20-028	144	\$1.50	\$216.00	42	\$1.50	\$63.00	0	\$1.50	\$0.00	\$63.00	\$153.00		102	\$1.50	\$153.00			
Nametags	8103-726-20-029	144	\$0.50	\$72.00	42	\$0.50	\$21.00	0	\$0.00	\$0.00	\$21.00	\$51.00							
Staves	8103-726-20-0220	24	\$3.15	\$75.60	12	\$3.15	\$37.80	12	\$3.15	\$37.80	\$75.60	\$0.00							
Total Participant Materials	8103-726-20-02			\$2,566.60			\$472.50			\$37.80	\$380.52	\$2,110.48							
PMat -Trading Post	8103-726-20-03																		
Council Strips	8103-726-20-031	350	\$1.10	\$385.00	0	\$1.10	\$0.00	0	\$1.10	\$0.00	\$0.00	\$385.00	171	521	\$1.10	\$573.10			
Back Patches	8103-726-20-032	60	\$10.00	\$600.00	0	\$10.00	\$0.00	0	\$10.00	\$0.00	\$0.00	\$600.00	0	60	\$10.00	\$600.00			
T-Shirts	8103-726-20-033	96	\$4.95	\$475.20	0	\$4.15	\$0.00	0	\$0.00	\$0.00	\$0.00	\$475.20	0	96	\$4.15	\$398.40			
License Plates	8103-726-20-034	500	\$1.10	\$550.00	0	\$1.10	\$0.00	0	\$1.10	\$0.00	\$0.00	\$550.00	0	500	\$1.10	\$550.00			
Stave Shields	8103-726-20-035	500	\$1.30	\$650.00	0	\$1.30	\$0.00	0	\$1.30	\$0.00	\$0.00	\$650.00	0	500	\$1.30	\$650.00			
Total Trading Post	8103-726-20-03			\$2,660.20			\$0.00			\$0.00	\$0.00	\$2,660.20							
Program Materials-Other																			
Postage		1	\$350.00	\$350.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$350.00							
Envelopes		1	\$50.00	\$50.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$50.00							
Patrol Flags		24	\$5.00	\$120.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$120.00							
VCR Film		1	\$50.00	\$50.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$50.00							
Film\ Film Development		1	\$500.00	\$500.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$500.00							

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